

Performance Measures & Financial Statements

PERFORMANCE MEASURE	TARGET	OUTCOME
RESEARCH FINDINGS		
<i>Number of research outputs</i>		
(A/A*) journal papers	50	Exceeded:73
provisional patents	1	Not met: anticipate 2 in 2012
<i>Quality of research outputs</i>		
Journal paper with impact factor > 6	3	8
Postdeadline presentations	3	6
Number of invited talks/papers/keynote lectures given at major international meetings	20	Exceeded:49
<i>Number and nature of commentaries about the Centre's achievements</i>		
Media releases	1	4
Articles	2	216 articles featuring CUDOS
RESEARCH TRAINING AND PROFESSIONAL EDUCATION		
Number of attended professional training courses for staff and postgraduate students	2	4
Number of Centre attendees at all professional training courses	10	5
<i>Number of new postgraduate students working on core Centre research and supervised by Centre staff</i>		
PhD	10	7
Masters by Research	3	1
Masters by Coursework	3	4
Number of new postdoctoral researchers recruited to the Centre working on core Centre research	10	15
Number of new Honours students working on core Centre research and supervised by Centre staff	5	4
Number of postgraduate completions and completion times, by students working on core Centre research and supervised by Centre staff	10	Exceeded: 23 Average completion time for PhD candidates: 3.5 years, Masters: 1.5 years, Honours: 1.0 year
Number of Early Career Researchers (within five years of completing PhD) working on core Centre research	5	Exceeded: 31
Number of students mentored	50	60
Number of mentoring programs	2	2

PERFORMANCE MEASURE	TARGET	OUTCOME
INTERNATIONAL, NATIONAL AND REGIONAL LINKS AND NETWORKS		
Number of international visitors and visiting fellows	20	27
Number of national and international workshops held/organised by the Centre	2	5
Number of visits to overseas laboratories and facilities	20	Exceeded: 65
Examples of relevant interdisciplinary research supported by the Centre (collaboration with end-users in astronomy, environmental sensing, health science and quantum science)	1	1 Mid-infrared Astronomy
END-USER LINKS		
Number of government, industry and business community briefings	2	4
Number and nature of public awareness programs	1	1 CUDOS Launch
Currency of information on the Centre's website	Updated weekly	Updated on a needs basis
Number of website hits	1000	not met: 500 (webstats only available since October 2011)
Number of public talks given by Centre staff	3	3
ORGANISATIONAL SUPPORT		
Annual cash contributions from Collaborating Organisations	1,319,833	1,319,833
Annual in-kind contributions from Collaborating Organisations	2,296,727	2,296,727
Annual cash contributions from Partner Organisations	0	0
Annual in-kind contributions from Partner Organisations	678,877	678,877
Other research income secured by Centre staff:		
Number of new organisations collaborating with, or involved in, the Centre	1	1 - Monash University
NATIONAL BENEFIT		
<i>Contribution to the National Research and Innovation Priorities</i>		
Students in industry	1	5
Technology transfer	1 every 2 years	To occur in 2012
Industry/end-user collaboration	2	2 - Finisar, Silanna

Centre-specific Performance Indicators

PERFORMANCE MEASURE	TARGET 2011	OUTCOME
Cross node publications	15%	27%
Publications with PIs	10%	15%

Performance Measures & Financial Statements

Continued

Cudos Income And Expenditure 2011

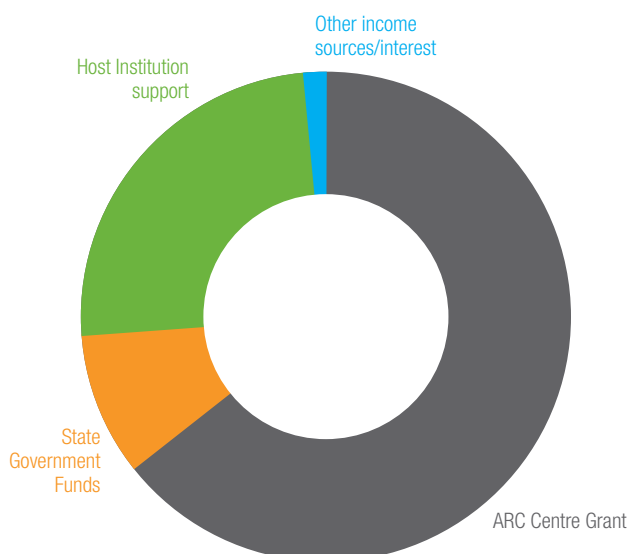
	Sydney	ANU	Macquarie	Swinburne	RMIT	Monash	UTS	Total
Income (unaudited)								
ARC Centre grant	1,478,551	1,020,000	270,000	260,000	140,000	180,000	110,000	3,458,551
State Government Funds	510,639							510,639
Host Institution Support	560,000	385,000	101,500	93,333	80,000	60,000	40,000	1,319,833
Contracts/consultancies								
Other income sources/interest			80,000					80,000
Total Income	2,549,190	1,405,000	451,500	353,333	220,000	240,000	150,000	5,369,023

Expenditure (unaudited - ARC Grant only)								
Salaries	906,210	566,642	177,934	214,023	-438	7,562	103,694	1,975,627
Equipment	170,529	89,915	6,529	15,784		65,882		348,639
Travel	45,016	179,407	6,586	16,144	32,082	3,462	5,762	288,459
Consumables	131,447	56,063	9,079	6,226	12,222	9,567	544	225,148
Student support	164,514	62,514		3,620	2,556			233,204
Printing and publicity	31,880				569			32,449
Miscellaneous	17,473	61,362				278		79,113
Total Expenditure	1,467,068	1,015,903	200,128	255,797	46,991	86,751	110,000	3,182,638
Carryover amount (ARC grant only)	11,483	4,097	69,872	4,203	93,009	93,249	0	275,913

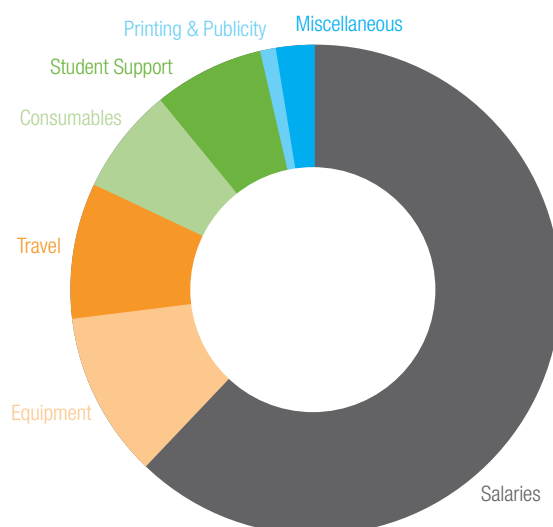
Notes: 1. ANU distribution of \$1,020,000 includes a transfer of \$280,500 from the Administering Institution that was invoiced in 2011 and received in 2012.

'2. Swinburne expenditure does not include a commitment of \$87,006 for major optical components carried forward from 2010.

Income



Expenditure





CUDOS | School of Physics

THE UNIVERSITY OF SYDNEY
A28 | The University of Sydney | NSW | 2006
T +61 2 9351 2637 | F +61 2 9351 7726
www.cudos.org.au