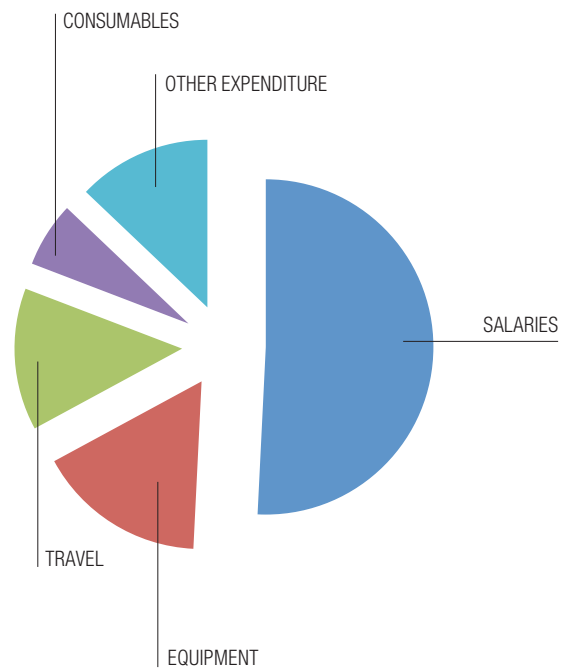
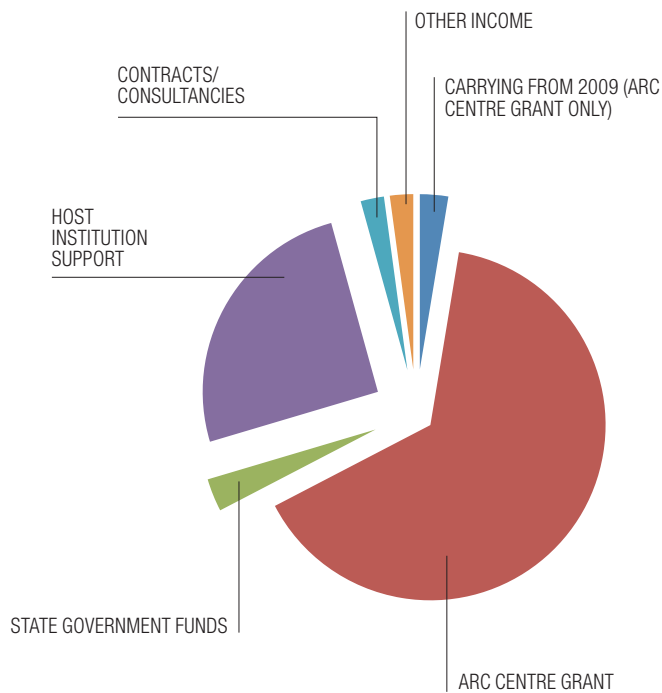


CUDOS Income and Expenditure Statement

	Sydney	ANU	Macquarie	UTS	Swinburne	RMIT	Total
Income (unaudited)							
Carryforward from 2009 (ARC Centre grant only)	-164,308	121,712	32,720	111,973	6,072	996	109,168
ARC Centre grant	1,176,597	779,907	202,287	215,822	210,153	124,632	2,709,398
State Government Funds	81,126		45,882				127,008
Host Institution Support	464,000	242,419	124,157	86,831	76,000	65,000	1,058,407
Contracts/consultancies	140,000						140,000
Other income sources/interest	89,850						89,850
Total Income	1,787,265	1,144,038	405,046	414,627	292,225	190,628	4,233,831

Expenditure (unaudited - ARC Grant only)							
Salaries	473,227	611,461	181,971	86,470	31,969	130,353	1,515,451
Equipment	355,974	95,941	319		34,849		487,083
Travel	226,263	126,830	11,992	11,692	29,110	3,438	409,325
Consumables	76,713	86,021	2,472		22,173		187,379
Other Expenditure	172,553	166,648		867	44,952		385,020
Total Expenditure	1,304,730	1,086,901	5,532	99,029	163,053	133,791	2,793,036
Carryover amount (ARC grant only)	-202,591	-185,282	38,253	228,767	53,172	-8,163	-75,844



INCOME

EXPENDITURE (ARC funds)