The Centre for Ultrahigh bandwidth Devices for Optical Systems (CUDOS)
An Australian Research Council Centre of Excellence

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## CUDOS Income and Expenditure Statement

<table>
<thead>
<tr>
<th>Income</th>
<th>Sydney</th>
<th>ANU</th>
<th>Macquarie</th>
<th>UTS</th>
<th>Swinburne</th>
<th>RMIT</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Carryforward from 2008 (ARC Centre grant only)</td>
<td>(48,853)</td>
<td>135,288</td>
<td>(20,897)</td>
<td>48,329</td>
<td>(20,295)</td>
<td>(6,840)</td>
<td>86,732</td>
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<tr>
<td>ARC Centre Grant</td>
<td>1,125,595</td>
<td>766,084</td>
<td>205,763</td>
<td>218,822</td>
<td>201,794</td>
<td>122,099</td>
<td>2,640,157</td>
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<tr>
<td>Other ARC programs</td>
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<td></td>
<td></td>
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<tr>
<td>Other Commonwealth Government Funds</td>
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<td>205,161</td>
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<td></td>
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<td>205,161</td>
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<tr>
<td>State Government Funds</td>
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<td>81,126</td>
<td>45,882</td>
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<td>127,008</td>
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<tr>
<td>Local Government Funds</td>
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<td></td>
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<td></td>
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</tr>
<tr>
<td>Industry/Private Funds</td>
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<td></td>
<td></td>
<td></td>
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<tr>
<td>Contracts/Consultancies</td>
<td></td>
<td>50,000</td>
<td></td>
<td></td>
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<td>50,000</td>
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<tr>
<td>Host Institution Support</td>
<td>464,000</td>
<td>242,419</td>
<td>124,157</td>
<td>82,000</td>
<td>76,000</td>
<td>39,600</td>
<td>1,028,176</td>
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<tr>
<td>Other Income Sources/Interest</td>
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<td></td>
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<tr>
<td><strong>Total income</strong></td>
<td>1,877,029</td>
<td>1,143,791</td>
<td>354,905</td>
<td>349,151</td>
<td>257,499</td>
<td>154,859</td>
<td>4,137,234</td>
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</table>

<table>
<thead>
<tr>
<th>Expenditure (ARC Centre grant only)</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries</td>
<td>592,440</td>
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<tr>
<td>Equipment</td>
<td>237,583</td>
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<tr>
<td>Travel</td>
<td>142,768</td>
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<tr>
<td>Consumables</td>
<td>119,017</td>
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<tr>
<td>Other expenditure</td>
<td>149,242</td>
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<td><strong>Total expenditure</strong></td>
<td>1,241,050</td>
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<tr>
<td>Carryover amount (ARC Centre Grant only) :</td>
<td>(164,308)</td>
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</tbody>
</table>

### Pie Charts

- **Income**
  - ARC Centre Grant
  - Other ARC programs
  - Other Commonwealth Government Funds
  - State Government Funds
  - Local Government Funds
  - Industry/Private Funds
  - Contracts/Consultancies
  - Host Institution Support
  - Other Income Sources/Interest

- **Expenditure (ARC funds)**
  - Salaries
  - Equipment
  - Travel
  - Consumables
  - Other expenditure
  - Other Commonwealh Government Funds
  - State Government Funds
  - Contracts/Consultancies
  - Host Institution Support

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**Table Summary**

1. **Income**
   - Total income: 4,137,234

2. **Expenditure**
   - Total expenditure: 2,694,845

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**Graphs**

- Pie chart for **Income**
- Pie chart for **Expenditure (ARC funds)**