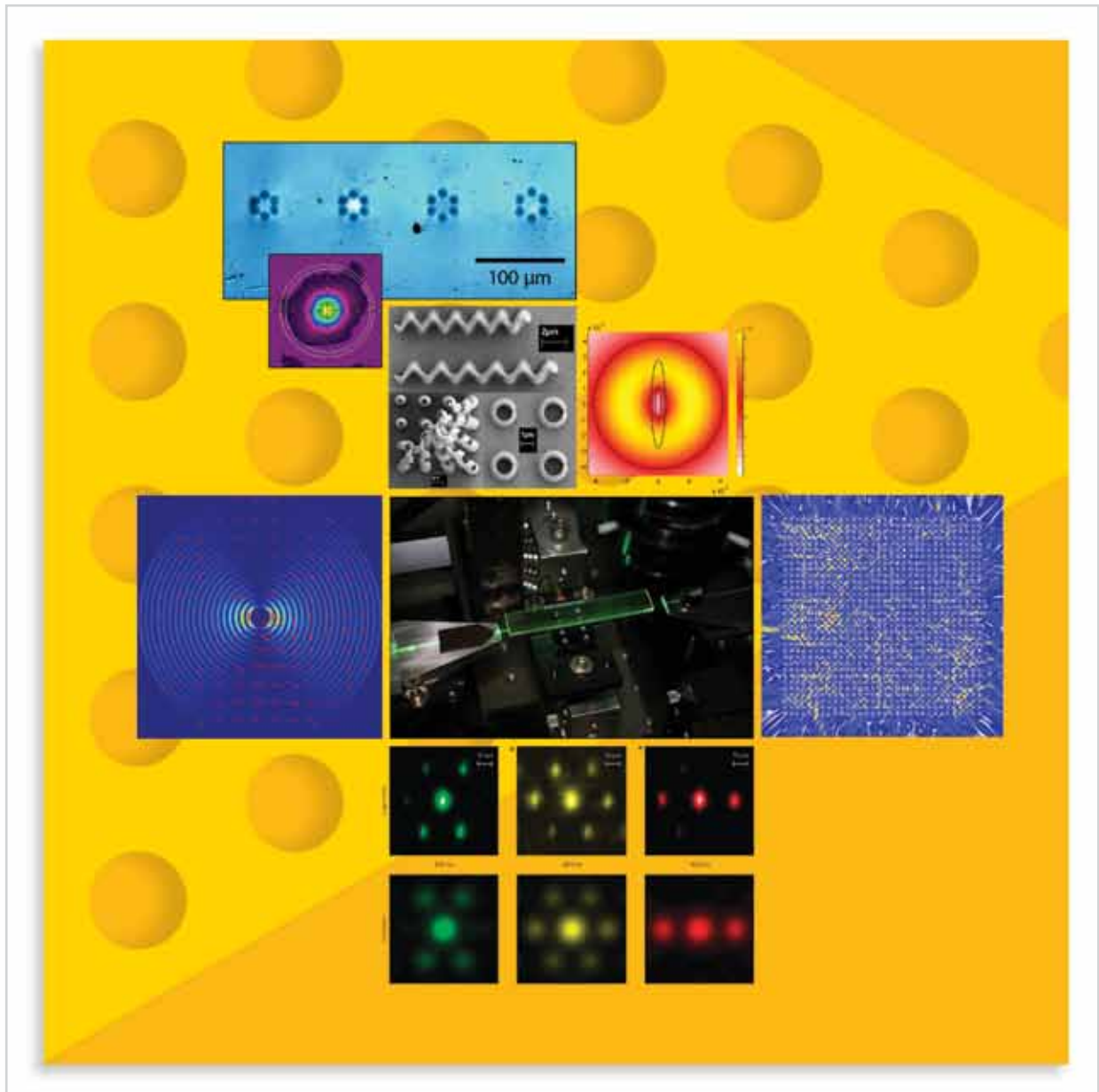


# ANNUAL 2009 REPORT



## CUDOS

The Centre for Ultrahigh Bandwidth Devices for Optical Systems (CUDOS)

# CUDOS Income and Expenditure Statement

	Sydney	ANU	Macquarie	UTS	Swinburne	RMIT	Total
<b>Income</b>							
Carryforward from 2008 (ARC Centre grant only)	(48,853)	135,288	(20,897)	48,329	(20,295)	(6,840)	86,732
ARC Centre Grant	1,125,595	766,084	205,763	218,822	201,794	122,099	2,640,157
Other ARC programs							
Other Commonwealth Government Funds	205,161						205,161
State Government Funds	81,126		45,882				127,008
Local Government Funds							
Industry/Private Funds							
Contracts/Consultancies	50,000						50,000
Host Institution Support	464,000	242,419	124,157	82,000	76,000	39,600	1,028,176
Other Income Sources/Interest							
<b>Total income</b>	<b>1,877,029</b>	<b>1,143,791</b>	<b>354,905</b>	<b>349,151</b>	<b>257,499</b>	<b>154,859</b>	<b>4,137,234</b>

<b>Expenditure (ARC Centre grant only)</b>							-
Salaries	592,440	435,312	137,822	141,218	153,672	88,731	1,549,195
Equipment	237,583	46,790	2741		20,493		307,607
Travel	142,768	139,348	8,695	10,073	37,458	3,662	342,004
Consumables	119,017	51,761	2,885			1,498	175,161
Other expenditure	149,242	106,449		1,886	39,801	23,500	320,878
<b>Total expenditure</b>	<b>1,241,050</b>	<b>779,660</b>	<b>152,143</b>	<b>153,177</b>	<b>251,424</b>	<b>117,391</b>	<b>2,694,845</b>
Carryover amount (ARC Centre Grant only) :	(164,308)	121,712	32,723	111,973	6,072	996	109,168

