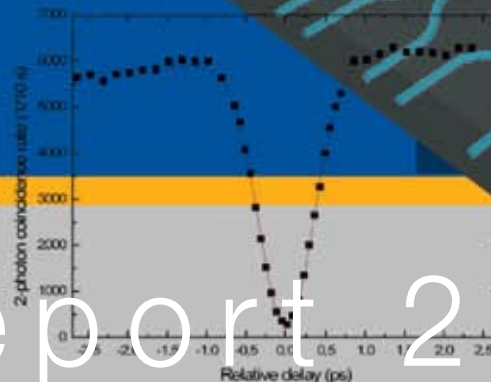
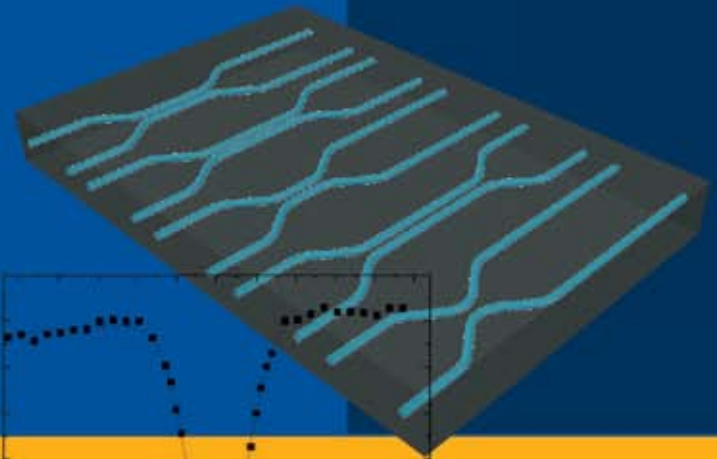
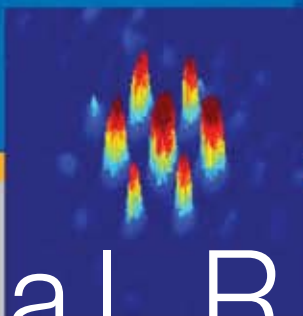
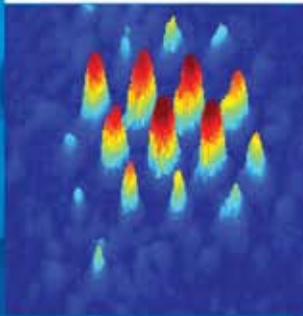
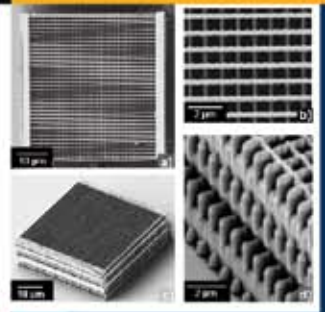
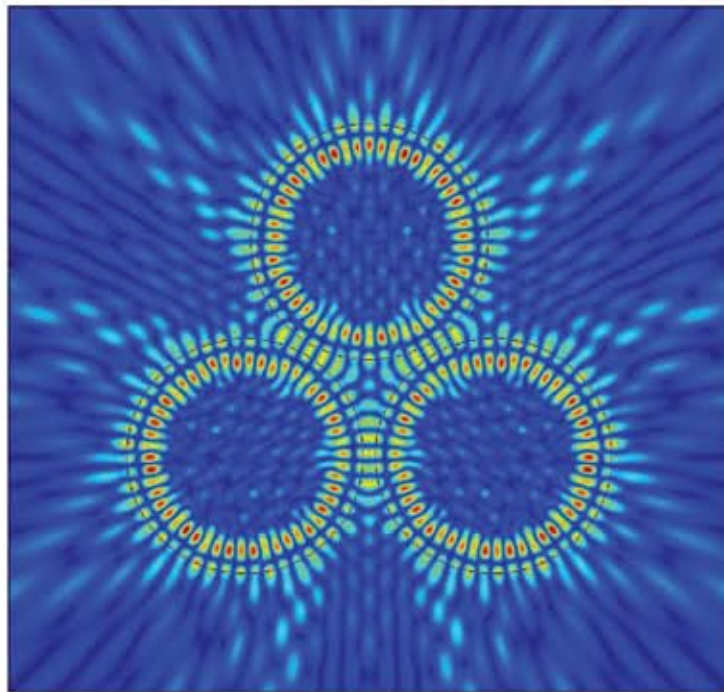
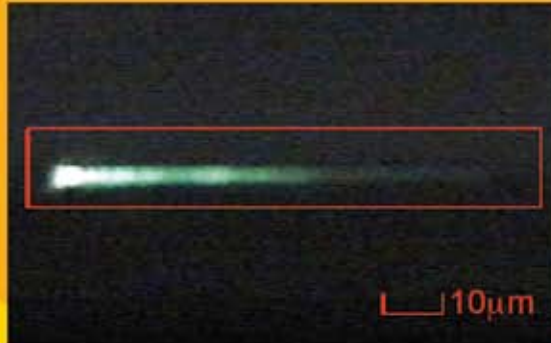


CUDOS

The Centre for Ultrahigh bandwidth Devices for Optical Systems (CUDOS)



Annual Report 2008

CUDOS Income and Expenditure Statement

(unaudited)

	Sydney	ANU	Macquarie	UTS	Swinburne	RMIT	Total
Income							
Carryforward from 2007 (ARC Centre grant only)	(48,033)	57,059	875	49,313	202	-	59,416
ARC Centre Grant	1,124,828	752,863	186,653	215,822	201,794	119,675	2,601,636
Other ARC programs							-
Other Commonwealth Government Funds	144,478		42,000				186,478
State Government Funds	162,251		91,765				254,016
Local Government Funds							-
Industry/Private Funds							-
Contracts/Consultancies							-
Host Institution Support	464,000	242,419	124,157	109,824	76,000	39,600	1,056,000
Other Income Sources/Interest							-
Total income	1,847,524	1,052,341	445,450	374,959	277,996	159,275	4,157,546

Expenditure (ARC Centre grant only)							-
Salaries	474,640	256,527	191,159	197,061	123,672	100,000	1,323,059
Equipment	245,795	95,114	0	664	20,493	0	382,067
Travel	188,840	137,180	9,256	10,936	27,458	6,000	379,669
Consumables	133,194	64,838	9,717			5,675	221,424
Other expenditure	156,392	120,975	-	7,145	3,801	8,000	288,312
Total expenditure	1,198,861	674,634	210,132	215,806	175,424	119,675	2,594,532
Carryover amount (ARC Centre Grant only) :	(122,066)	135,288	(22,604)	49,329	26,572	-	66,519

Notes: All non-ARC income shown is directly tied to the Centre grant. Centre researchers have won competitive funding through ARC Linkage, International Science Linkage, and other programs whose success was leveraged on the skills and facilities established through the Centre of Excellence. None of this income is listed here. Additionally, non-discretionary income from sources such as student scholarships awarded as APAs, UPAs or other University-specific schemes is not listed.

