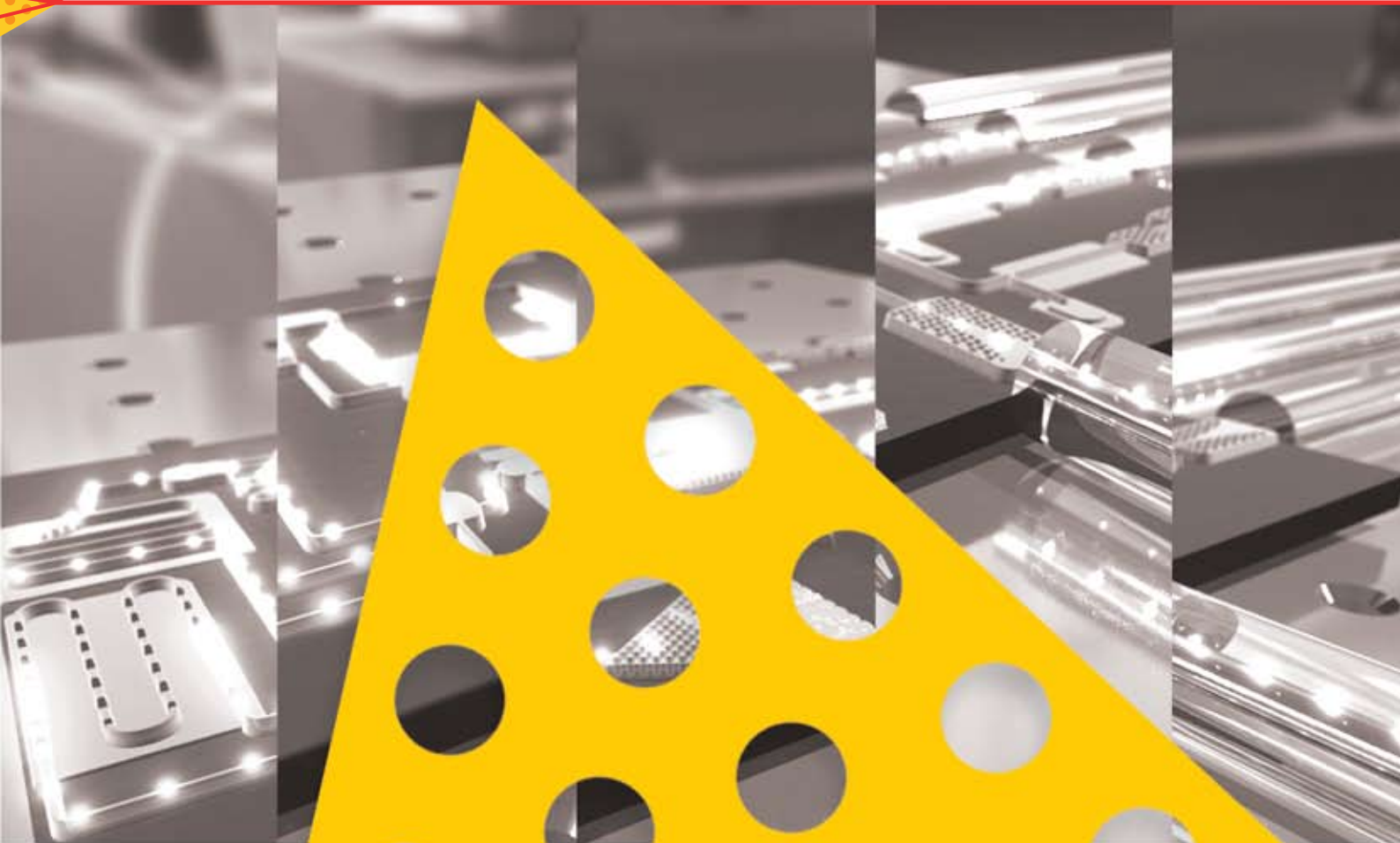




# CUDOS

The Centre for Ultrahigh bandwidth Devices for Optical Systems (CUDOS)  
An Australian Research Council Centre of Excellence

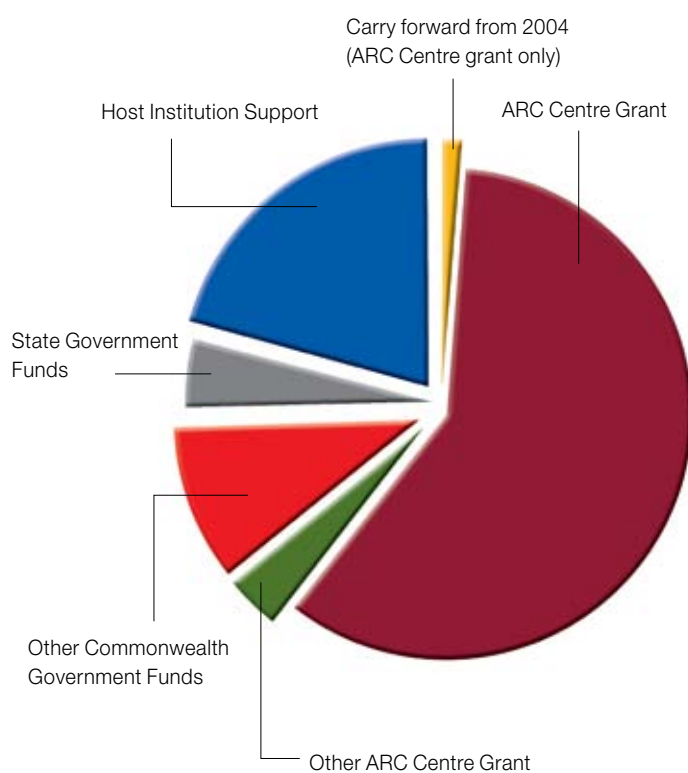


## Annual Report 2007

# CUDOS Financial statement

	Sydney	ANU	UTS	Swinburne	Macquarie	Totals
<b>Income (Unaudited)</b>						
Carryforward from 2004 (ARC Centre grant only)	(25,778)	46,905	37,959	516	5,643	65,245
ARC Centre Grant	1,255,800	673,566	222,666	208,193	200,401	2,560,626
Other ARC programs	154,098					154,098
Other Commonwealth Government Funds	158,341				310,000	468,341
State Government Funds	190,296					190,296
Local Government Funds						
Industry/Private Funds						
Contracts/Consultancies						
Host Institution Support	444,321	192,685	95,949	65,000	100,000	897,955
Other Income Sources/Interest		5,170				5,170
<b>Total income</b>	<b>2,177,078</b>	<b>918,326</b>	<b>356,574</b>	<b>273,709</b>	<b>616,044</b>	<b>4,341,731</b>
<b>Expenditure (ARC Centre grant only)</b>						
Salaries	526,260	261,590	188,636	84,118	160,231	1,220,835
Equipment	342,718	124,926		67,760	42,738	578,142
Travel	196,947	137,941	15,003	38,037	1,000	388,928
Consumables	72,780	33,680		8,061	1,200	115,721
Other expenditure	139,350	105,274	7,673	10,531		262,828
<b>Total expenditure</b>	<b>1,278,055</b>	<b>663,412</b>	<b>211,312</b>	<b>208,507</b>	<b>205,169</b>	<b>2,566,454</b>
<b>Carryover amount (ARC Centre Grant only) :</b>	<b>(48,033)</b>	<b>57,059</b>	<b>49,313</b>	<b>202</b>	<b>875</b>	<b>59,417</b>

## Income



## Expenditure

