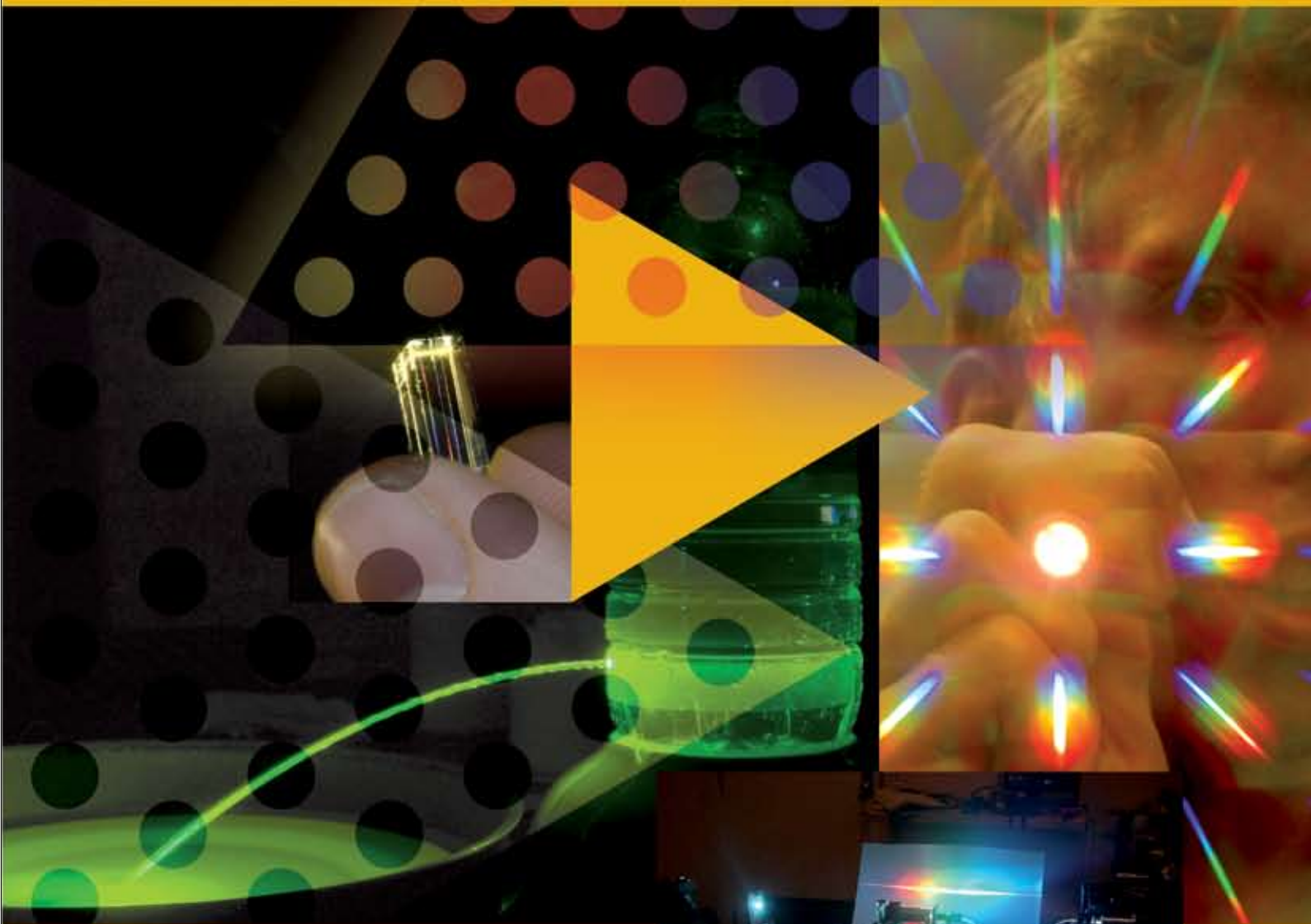




CUDOS

The Centre for Ultrahigh bandwidth Devices for Optical Systems (CUDOS)

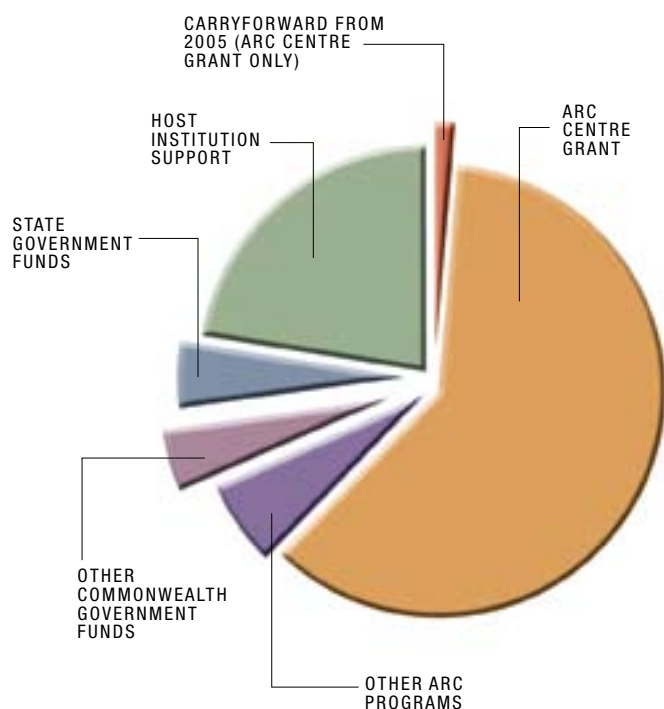


A N N U A L R E P O R T

2006

	Sydney	ANU	Macquarie	UTS	Swinburne	Totals
Income						
Carryforward from 2005 (ARC Centre grant only)	(21,795)	39,924	(15,458)	52,858	0	55,529
ARC Centre Grant	1,230,914	660,197	196,423	218,247	204,061	2,509,842
Other ARC programs	74,340	-	93,240		92,800	266,420
Other Commonwealth Government Funds	156,082	-	30,000	-		186,082
State Government Funds	122,772	-	67,524		-	190,296
Host Institution Support	476,074	205,510	100,000	78,009	72,000	931,593
Other Income Sources/Interest		-	-			-
Total income	2,038,387	905,631	471,729	349,114	364,901	4,159,702
Expenditure (ARC Funds only)						
Salaries	714,114	360,878	155,836	202,107	128,407	1,561,342
Equipment	236,438	34,246	3,853	10,456	10,283	295,276
Travel	103,024	130,011	7,328	12,301	34,300	286,965
Consumables	75,019	89,334	8,287	8,282	9,074	189,996
Other Expenditure (Workshops, Annual Report, student support)	106,401	45,683	18		21,481	173,583
Total expenditure	1,234,996	660,153	175,322	233,146	203,545	2,507,162
Carryover amount (ARC Centre Grant only) :	(25,877)	39,968	5,643	37,959	516	58,209

CUDOS INCOME BY CATEGORY



CUDOS ARC EXPENDITURE BY CATEGORY

